

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the general appropriation of Leland Public School for the fiscal year 2018; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Leland Public School District for fiscal year 2017 is as follows:

REVENUE:

|              |                |           |
|--------------|----------------|-----------|
| Local        |                | 3,733,665 |
| Intermediate |                | 103,924   |
| State        |                | 1,341,886 |
| Federal      |                | 734,319   |
| Grants       |                | 0         |
|              | Total Revenues | 5,913,794 |

|                                       |         |
|---------------------------------------|---------|
| Estimated Fund Balance - July 1, 2017 | 890,027 |
| Less assigned Fund Balance            | 0       |
| Less monies due to other govt units   | 15,000  |
| Fund Balance available to appropriate | 875,027 |

|                                |           |
|--------------------------------|-----------|
| Total available to appropriate | 6,788,821 |
|--------------------------------|-----------|

BE IT FURTHER RESOLVED, that \$6,165,895 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction

|  |           |
|--|-----------|
| Basic Programs (Elem, HS, St. Mary's)    | 3,395,547 |
| Added Needs (Title, Special Ed, At Risk) | 386,811   |
| Grants and Special Programs              | 0         |
| Alternative Education Programs           | 38,500    |

Support Services

|  |         |
|--|---------|
| Pupil Services (Playground, Class/Club Advisors) | 103,246 |
| Instructional Staff (Media Center & Guidance)    | 366,789 |
| Other Instruction (Mentors)                      | 1,165   |
| General Administration (Board of Ed & Supt)      | 275,253 |

|   |         |
|---|---------|
| School Administration (Principal's office)  | 269,355 |
| Business Services                           | 186,087 |
| Operation and Maintenance                   | 477,318 |
| Transportation                              | 253,401 |
| Planning and Development                    | 23,000  |
| Information Services                        | 18,103  |
| Other Central Services (copiers & mailings) | 20,150  |
| Technology Department                       | 174,669 |
| Outgoing Transfers                          | 176,500 |
| Investment Transfers                        | 0       |

|                    |           |
|--------------------|-----------|
| Total Expenditures | 6,165,894 |
|--------------------|-----------|

|  |         |
|--|---------|
| Total estimated Fund Balance - June 30, 2018 | 622,927 |
|--|---------|

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2017

Motion made by: Mr. McMullen

Seconded by: Mr. Trumbull

Ayes: 6

Nays: 0

Motion declared passed.

I hereby certify that the foregoing resolution was adopted by the Leland Public School Board of Education at a regular meeting held on July 19, 2017.

Sandra Thomas, Recording Secretary  
Leland Board of Education