

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the food service appropriation of Leland Public School for the fiscal year 2018; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Leland Public School District for fiscal year 2018 is as follows:

REVENUE:

Local		113,010
State		15,000
Federal		96,000
Grants		0
Transfers		40,000
	Total Revenues	264,010
Estimated Fund Balance - July 1, 2017	11,286	
Less appropriated Fund Balance	0	
Fund Balance available to appropriate	11,286	
	Total available to appropriate	275,296

BE IT FURTHER RESOLVED, that \$229,141 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	74,664
Benefits	44,774
Purchased Services	1,500
Conferences & travel expenses	1,000
Repairs	5,000
Food & dairy products	113,000
Supplies	6,500
Capital outlay	7,500
Farm to School Coordinator	5,500
Dues & Fees	3,200
Grant expenses	0

Total Expenditures	262,638
Total estimated Fund Balance - June 30, 2018	12,658

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2017

Motion made by: Mr. McMullen  
Seconded by: Mr. Trumbull

Ayes: 6  
Nays 0

Motion declared passed.

I hereby certify that the foregoing resolution was adopted by the Leland Public School Board of Education at a regular meeting held on July 19, 2017.

Sandra Thomas, Recording Secretary  
Leland Board of Education



