

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the athletic appropriation of Leland Public School for the fiscal year 2018; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic department of the Leland Public School District for fiscal year 2018 is as follows:

REVENUE:

Local		32,800
State		10,000
Grants		0
Transfers		136,500
	Total Revenues	179,300
Fund Balance - July 1, 2017	161	
Less appropriated Fund Balance	0	
Fund Balance available to appropriate	161	
	Total available to appropriate	179,461

BE IT FURTHER RESOLVED, that \$179,260 of the total available to appropriate in the athletic department is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Athletic Director	35,174
High School Girls' Basketball	20,228
Middle School Girls' Basketball	7,002
High School Boys' Soccer	17,635
Middle School Soccer	4,350
High School Boys' Basketball	21,483
Middle School Boys' Basketball	7,156
High School Volleyball	24,071
Middle School Volleyball	7,037
High School Girls' Soccer	11,819
High School Cross Country	7,274
Middle School Cross Country	3,425

Golf	6,207
Coop Sports	2,750
Invitational Tournaments	3,650
State Tournaments	0

Total Expenditures	179,261
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Total estimated Fund Balance - June 30, 2018	200
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2017

Motion made by: Mr. McMullen

Seconded by: Mr. Trumbul

Ayes: 6

Nays: 0

Motion declared passed.

I hereby certify that the foregoing resolution was adopted by the Leland Public School Board of Education at a regular meeting held on July 19, 2017.

Sandra Thomas, Recording Secretary
Leland Board of Education

