

AMENDMENT TO FOOD SERVICE APPROPRIATION
Resolution for Adoption by the Board of Education of
Leland Public School

RESOLVED, that the food service fund appropriation for Leland Public Schools for the fiscal year 2017-18 is amended as follows:

REVENUES

LOCAL from	113,010	to	130,660
STATE from	15,000	to	15,328
FEDERAL from	96,000	to	98,000
TRANSFERS from	40,000	to	30,000
GRANTS from	0	to	0
TOTAL REVENUES	264,010		273,988

EXPENDITURES

SALARIES (including Farm to School Coordinator) from	78,739	to	80,949
BENEFITS from	46,419	to	47,265
PURCHASED SERVICES from	1,500	to	1,500
CONF & TRAVEL EXPENSE from	1,000	to	1,000
REPAIRS from	5,000	to	5,000
FOOD & DAIRY PRODUCTS from	113,000	to	113,000
SUPPLIES & MATERIALS from	6,500	to	7,500
CAPITAL OUTLAY from	7,500	to	7,500
DUES & FEES from	3,000	to	3,800
TOTAL EXPENDITURES	262,658		267,514
ESTIMATED FUND BALANCE - JUNE 30, 2018	12,638		17,760

This Resolution shall take immediate effect.